

Blackstone Academy

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 1,674,146
Total District Enrollment*:	140
Total District Per Pupil:	\$ 11,958
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,674,146
In-District Enrollment:	140
In-District Per Pupil:	\$ 11,958
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,348,387
In-District Enrollment:	140
Adj. District Per Pupil:	\$ 9,631
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 1,674,146	\$ 63,072	\$ 0	\$ 49,225	\$ 0	\$ 108,815	\$ 1,453,035
% of Total Expenditures:	100.00%	3.77%	0.00%	2.94%	0.00%	6.50%	86.79%
Program Enrollment:		22.00	N/A	105.00	N/A	N/A	140.00
% Involvement:		15.71%		75.00%			100.00%
Instruction							
Expenditures:	\$ 696,277	13,396	0	49,225	0	0	633,656
% of Total Expenditures:	41.59%	0.80%	0.00%	2.94%	0.00%	0.00%	37.85%
Instructional Support							
Expenditures:	\$ 377,393	49,676	0	0	0	108,815	218,902
% of Total Expenditures:	22.54%	2.97%	0.00%	0.00%	0.00%	6.50%	13.08%
Operations							
Expenditures:	\$ 123,482	0	0	0	0	0	123,482
% of Total Expenditures:	7.38%	0.00%	0.00%	0.00%	0.00%	0.00%	7.38%
Other Commitments							
Expenditures:	\$ 325,760	0	0	0	0	0	325,760
% of Total Expenditures:	19.46%	0.00%	0.00%	0.00%	0.00%	0.00%	19.46%
Leadership							
Expenditures:	\$ 151,236	0	0	0	0	0	151,236
% of Total Expenditures:	9.03%	0.00%	0.00%	0.00%	0.00%	0.00%	9.03%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.